

# South Kingstown School District

2000-2001 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 38,983,411
Total District Enrollment*:	4,196
Total District Per Pupil:	\$ 9,291
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 37,424,378
In-District Enrollment:	4,137
In-District Per Pupil:	\$ 9,046
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 36,811,759
In-District Enrollment:	4,137
Adj. District Per Pupil:	\$ 8,898
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 38,983,411	\$ 8,754,004	\$ 157,424	\$ 291,529	\$ 227,247	\$ 21,224	\$ 29,531,983
% of Total Expenditures:	100.00%	22.46%	0.40%	0.75%	0.58%	0.05%	75.76%
Program Enrollment:		232.66	11.18	149.00	4.23	N/A	3,949.68
% Involvement:		5.54%	0.27%	3.55%	0.10%		94.13%
Instruction							
Expenditures:	\$ 23,364,577	4,998,619	157,424	290,859	0	0	17,917,674
% of Total Expenditures:	59.93%	12.82%	0.40%	0.75%	0.00%	0.00%	45.96%
Instructional Support							
Expenditures:	\$ 4,431,746	1,496,747	0	669	0	21,224	2,913,105
% of Total Expenditures:	11.37%	3.84%	0.00%	0.00%	0.00%	0.05%	7.47%
Operations							
Expenditures:	\$ 6,536,433	678,486	0	0	0	0	5,857,947
% of Total Expenditures:	16.77%	1.74%	0.00%	0.00%	0.00%	0.00%	15.03%
Other Commitments							
Expenditures:	\$ 2,171,652	1,580,152	0	0	227,247	0	364,253
% of Total Expenditures:	5.57%	4.05%	0.00%	0.00%	0.58%	0.00%	0.93%
Leadership							
Expenditures:	\$ 2,479,003	0	0	0	0	0	2,479,003
% of Total Expenditures:	6.36%	0.00%	0.00%	0.00%	0.00%	0.00%	6.36%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.